



# 2022 Pierce County Developmental Disability Online Legislative Forum Handout Packet

# TABLE OF CONTENTS

2023 Legislative Priorities - Developmental Disabilities Advisory Board, Pierce County

## 1. Low Income Housing

Parent Provider Inequity

Support Adult Family Home Recommendations

Supported Living – Serving People with DD in Their Home Communities

DDA – Waivers by County Developmental Disabilities Administration

DDA – Residential by County Developmental Disabilities Administration

DDA – Children and Adults by Residence Type

Close Rainier School – Move Clients into Community Housing

DDA – Biennial Base Funding Developmental Disabilities Administration

DDA – Budget Appropriations

## 2. Caseload Forecasting

True Caseload Forecasting for DDA

DDA – Client Numbers Approved by Service Type

Medically Fragile Children Fall Through the Cracks! 1115 Demonstration  
Waiver

DDA – TEFRA / Katie Beckett Waivers

## 3. Employment and Day Rate Study

Provider Rate Increase

Pierce County 2022 Employer List

DDA – Employment /Day Services by County

DDA – Child Developmental Services and Transition Services by County



# Developmental Disabilities Advisory Board

## 2023 Legislative Priorities



**Incentivize the development of low-income housing for I/DD by earmarking funds and offering incentives that allow the projects to be competitive.**

Housing for people with developmental disabilities has been historically underfunded and is in crisis. Affordable housing programs are drastically underfunded and experience long waitlists, causing housing insecurities. It is critical to expand safe, affordable housing options for all DDA clients and ensure that residential services are also available.



**Require formal, permanent caseload forecasting for all DDA services. Until that is implemented, continue to forecast and fund numbers for transition students and residential services.**

Caseload forecasting informs policy-makers of the number of people who are eligible for certain services and in turn will allow planning to ensure critical services **are available to those who are eligible**. There are nearly 13,000 individuals with I/DD who qualify for DDA services but receive nothing due to lack of funding.



**Adopt recommendations of the DSHS Employment and Day Rate Study to sustain client services by stabilizing the Community Inclusion and Employment provider networks and increasing funding for Community Outreach and Education.**

Legislation passed last session expands services for clients. However, providers are facing a significant workforce crisis and client access to services is at risk. National and local experts agree that the workforce crisis may be the most significant challenge we face in maintaining client services (DSHS 2022 Employment and Day Rate Study).

The Pierce County Developmental Disabilities Advisory Board thanks the Legislature for your continued efforts to expand services and supports for individuals with intellectual and developmental disabilities (I/DD). In 2022 you passed legislation that supported our community in unprecedented ways.

Despite these efforts, Washington continues to fall in the lower 25% for funding nationally and more than **12,891 individuals** with I/DD (**1,817 in Pierce County**) are currently enrolled in the **Developmental Disabilities Administration (DDA)** service system on the **No Paid Services Caseload** (DDA 2021 Caseload and Cost Report).

Individuals and families continue to be in crisis, unable to find housing and services in their local communities. **We ask you to address these critical needs in the ways listed.**

*For more information, please contact:*

Malissa Adame  
Pierce County Human Services  
Developmental Disabilities

malissa.adame@piercecounitywa.gov  
253-306 0416



# 2022 Pierce County Developmental Disability Online Legislative Forum Handout Packet

## 1. LOW INCOME HOUSING

## People with IDD Wait To Be Served!

### Caseload Forecast DDA Services!



## Parent Provider Inequity

In the state of Washington, some care providers may be compensated for the work they do to provide support and personal care to individuals with disabilities living in the community. Current state policy permits the parents of an individual with a disability over the age of 18 to receive compensation as a paid caregiver. However, the parent of an individual with a disability under the age of 18 cannot be compensated for providing the same care.

Currently state policy establishes a threshold for caregiver compensation that is tied only to the age of the care recipient, without consideration of the type of care, the level of care that is needed, or any other hardship this policy creates for the caregiver and their family. This policy, based solely on the age of the care recipient, is inequitable and harmful to parents and families across the state. Caregiving is hard work. Informal (unpaid) caregiving has been associated with higher impact to both the physical and mental health of the caregiver, as well as financial hardship.

It is difficult for parent and family caregivers to balance caregiving and outside employment, which often causes caregivers to remain chronically under- or unemployed. This has a profound impact on the family. The fact that state policy authorizes the parent and family caregivers of individuals over age 18 to receive compensation for their caregiving work, while denying the same compensation to parent and family caregivers of individuals under the age of 18, leaves these families financially unstable and economically and socially vulnerable.

A significant majority of parent and family caregivers are women. The current state policy inequitably and detrimentally impacts the mothers of young children and youth with significant disabilities requiring the highest level of support.

Based on Developmental Disabilities Administration's (DDA) regulations, being able to become an individual provider to your son or daughter with developmental disabilities is limited to those over the age of 18. This regulation inequity is found in WAC 388-845-0111, which states, in part:

"The following limitations apply to providers for waiver services: ....

- (2) If you are under age eighteen, your natural, step, or adoptive parent must not be your paid provider for any waiver service.
- (3) If you are age eighteen or older, your natural, step, or adoptive parent must not be your paid provider for any waiver services with the exception of:
  - (a) personal care;
  - (b) transportation to and from a waiver service;
  - (c) residential habilitation services...;
  - (d) respite care if you and the parent who provides the respite care live in separate homes."

### Solution:

Remove the language in WAC 388-845-0111 (2) and (3) that creates differential treatment between parent caregivers of individuals with developmental disabilities based upon the age of the care recipient.

## Provide Equity in Caregiving Modify WAC 388-845-0111 (2) and (3)

For more information contact:

Whitney Stohr, Washington For All Families Coalition—[wa4allfamilies@gmail.com](mailto:wa4allfamilies@gmail.com)  
Diana Stadden, The Arc of Washington State—[Diana@arcwa.org](mailto:Diana@arcwa.org)



**People with IDD  
Wait To Be Served!**  
**Caseload Forecast  
DDA Services!**



## Support Adult Family Home Recommendations

Currently there are 1,793 individuals with intellectual/developmental disabilities (IDD) living in Adult Family Homes (AFH) while 13,623 adults with IDD live with a parent or relative. The vast majority of AFHs statewide serve **elderly residents**. Only 54 of the 1,793 AFHs are designed to exclusively serve **adults with IDD**; these specialty homes serve 324 individuals. The availability of this housing model has been shrinking over the past 5 years with fewer homes providing services specifically for this population. In King County alone, that number has gone from 21 to 14, representing a decrease of 37% and a loss of 42 beds.

Adult Family Homes (AFHs) are the *only* housing model available to individuals on the Basic Plus waiver. Most individuals living in AFHs have aging parents who are no longer able to provide 24/7 care for their sons and daughters. Adult Family Homes provide critical housing solutions for adults with moderate intellectual and developmental disabilities. Adult Family Homes are affordable for individuals who are very low income and are cost effective for the state. The average daily cost of an AFH is \$138 compared to \$518 for Supported Living. We must protect, expand and enhance this important option.

**SB 5672 (2022)** stated “the developmental disabilities administration within the department shall work with stakeholders to **design and implement services** for individuals living in adult family homes who have a primary need of care related to a developmental or intellectual disability.”

### GOALS

- Create a DD/ID Specialty contract for AFHs
- Utilize supports and behaviors in the AFH assessment and classification
- Provide equitable access for DDA AFH residents seeking community activities
- Workforce development/benefits (living wage) and healthcare for AFH care providers
- Align AFH regulatory environment for DD/ID homes
- Develop a forecast and strategic plan of future residential/housing services that will be needed for adults with DD/ID
- Separate the licensing of the facility from the licensing of the care provider

### REQUESTS

- Support the DDA pilot request in the DSHS decision package that implements **5672**
- Support the AFH rate increases from the collective bargaining agreement
- Support the DD non-profit tax exemption bill for adult family homes

There is not enough housing for people with ID/DD. We must do better.



Marci Muhlestein, Community Homes  
Leo Finnegan, Life Enrichment Options  
Bob Wheeler, Olympic Neighbors  
John Ficker, Adult Family Homes Council



Contact: Cathy Murahashi, Community Homes, Education and Outreach Manager [cathy@community-homes.org](mailto:cathy@community-homes.org)

# People with IDD Wait To Be Served!

## Caseload Forecast DDA Services!



# Supported Living—Serving People with DD in their home communities

While we greatly appreciate the investment last session, DSP wages are losing ground with a livable wage, and we simply can't compete in this market!

- State Operated Living Alternatives (SOLA) are funded 80% higher than Supported Living and as a result, SOLA wages are \$2.37 per hour higher, resulting in turnover 45% lower
- Livable wages in our state are expected to increase by over 8% for 2023

**Supported Living providers are the primary provider of serving people with developmental disabilities (DD) in their home community**

- Over 21 million service hours provided annually
- 12,000 DSPs statewide
- Serving approximately 4,600 clients



**Financial pressures on providers increase drastically**

- Current nursing rates allow for a starting wage 35% below the average RN salary in our state
- Transportation rates are now over 56% below the IRS mileage rate
- Health care insurance costs up 37.4% over last 3 years
- 19.2% inflation over last 3 years



**Longstanding funding shortfalls and the complexity of the work have impacted services**

- 78% turnover in 2021
- Annual turnover near 50% for seven straight years
- \$16.11 average starting DSP wage in 2021
- 18% open positions in 2021

**To keep pace with Minimum Wage increase and CPI-W, an 8.6% provider rate increase will stabilize agencies and keep DSP wages moving toward a livable wage**

8.6% provider rate increase July 2023 and 2.5%  
Cost of Living increase July 2024:  
**\$99.8M GF-S**

## Enhanced COVID-19 Rates will continue to decrease until ended July 1, 2024 Even though CARES Act funding continues to the state

- Reinstate COVID-19 enhanced rates at 11.3% and begin decreasing the rate once federal PHE ends: \$4.67M GF-S per month (CARES Act funding available)

## 15 years ago, DSPs were paid 23.7% above minimum wage and almost 11% above a self-sufficient wage.

Date	Min Wage	DSP Wage	Difference %	Self-Sufficient Wage	Difference %
2023	\$15.74				
2022	\$14.49	\$16.11	11.2%	\$21.42	(33%)
2020	\$13.50	\$13.89	2.9%	\$17.42	(25.4%)
2017	\$11.00	\$11.34	3.1%	\$14.06	(24%)
2014	\$9.32	\$10.26	10.1%	\$11.06	(7.8%)
2011	\$8.67	\$9.90	14.2%	\$10.09	(10.1%)
2009	\$8.55	\$9.98	16.7%	\$8.91	10.7%
2008	\$8.07	\$9.98	23.7%		



### Fred Meyer Now Hiring!

- \$20.06/hr to start
- Tuition Reimbursement
- Retirement Plan

### Dick's Drive-In Now Hiring!

- \$20/hr to start
- 100% employer paid healthcare
- \$1/hr increase after 12 weeks
- \$5-\$8k in childcare assistance

### Chick-fil-A Now Hiring!

- \$22/hr to start
- \$2,500 in College Scholarships
- Flexible hours

CRSA: Legislative Chairs— Scott Livengood (206) 284-9130, [livengood@alphasls.org](mailto:livengood@alphasls.org) and Randy Hauck (509) 966-1998, [rhauck@community-living.org](mailto:rhauck@community-living.org), and Lobbyist—Melissa Johnson (360) 280-6429, [melissa@bogardjohnson.com](mailto:melissa@bogardjohnson.com)



**COMMUNITY RESIDENTIAL  
SERVICES ASSOCIATION**

# Developmental Disabilities Administration (DDA) Home & Community Based Services (HCBS) Waivers by County

	Basic Plus	CIIBS	CPP	Core	IFS	N/A	Grand Total
Adams	16				9	68	93
Asotin	21			27	12	84	144
Benton	269	8	4	138	276	884	1,579
Chelan	97	2		57	74	246	476
Clallam	185	3		60	74	191	513
Clark	724	14	30	211	485	1763	3,227
Columbia	9			2	2	15	28
Cowlitz	148	1		137	87	736	1,109
Douglas	32			35	41	119	227
Ferry	11				3	17	31
Franklin	103	2	5	27	144	501	782
Garfield	3			1	1	3	8
Grant	104			36	85	307	532
Grays Harbor	138	3		63	54	178	436
Island	102	1		32	57	326	518
Jefferson	51	2		16	25	41	135
King	2,623	37	75	1,122	1,401	7,961	13,219
Kitsap	415	4	13	136	228	807	1,603
Kittitas	49	1	3	50	20	98	221
Klickitat	6			1	11	101	119
Lewis	153	3		21	70	387	634
Lincoln	11			1	8	27	47
Mason	89	1	1	46	46	135	318
NULL	27	7	1	9	29	130	203
Okanogan	42			18	20	111	191
Pacific	38				17	40	95
Pend Oreille	15			1	8	43	67
Pierce	1,457	21	76	541	742	3,476	6,313
San Juan	8				4	41	53
Skagit	186		7	71	85	343	692
Skamania	16	1		5	7	31	60
Snohomish	1,163	21	41	359	631	3,354	5,569
Spokane	949	14	73	574	602	2,163	4,375
Stevens	94	2		14	44	133	287
Thurston	503	7	45	231	257	524	1,567
Unknown	1				2	6	9
Wahkiakum	4			1	4	15	24
Walla Walla	66	2	1	88	40	211	408
Whatcom	343	6		182	208	881	1,620
Whitman	38			32	16	104	190
Yakima	270	4	16	207	238	1440	2,175
<b>Grand Total</b>	<b>10,579</b>	<b>167</b>	<b>391</b>	<b>4,552</b>	<b>6,167</b>	<b>28,041</b>	<b>49,897</b>

Data Source: Developmental Disabilities Administration (DDA) as of July 2022

2023 Advocate's Notebook—The Arc of Washington State 888.754.8798 [www.arcwa.org](http://www.arcwa.org)



# Developmental Disabilities Administration (DDA) Children and Adults—Residential by County

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
Adams	4						22		1		2		1	4		53	6								93	
Asotin	42	7		20		5	33						12	9		9	6		1						144	
Benton	39	8		1		2	9							5		1	1,514								1,579	
Chelan	7					1	2									4	462								476	
Clallam																	450		60					2	1	513
Clark	1						1									1	2,783		11		150		10	270	3,227	
Columbia	2																26								28	
Cowlitz																	985		121	1	1			1	1,109	
Douglas	4															3	220								227	
Ferry	4						10		1				3	9		3	1								31	
Franklin	19	7				2	2							1		2	748							1	782	
Garfield	3					1	2						1			1									8	
Grant	13					1	118	1	2	3	23		6	26		325	13							1	532	
Grays Harbor																4	332		58					42	436	
Island	2													1		3	458	3	50					1	518	
Jefferson																	117		18						135	
King	1,450	64	78	12	70	7	160	202	77		25	19	77	361	35	2,603	3,480	56	761	4	1	4	3,673		13,219	
Kitsap	3															1	1,411		180	1	1		5	1	1603	
Kittitas	7					2	79							9		118	5							1	221	
Klickitat																	119								119	
Lewis														1		34	510		77	1				8	3	634
Lincoln	1						3				2			2		13	26								47	
Mason																1	280		37						318	
Other	5			2			5	2	1		1	1	6		19	136		5	1	2			13	4	203	
Okanogan	6					1	23				23					135	3								191	
Pacific																	85		10						95	
Pend Oreille	6						20						2	19		16	4								67	
Pierce	9						1	1	1					3		3	5,429		301	453	45			47	20	6,313
San Juan																	46		7						53	
Skagit	1	1														1	689								692	
Skamania																	55				2			3	60	
Snohomish	64	1	2	1			4	11	1				9	7		164	5,220		32	3				50	5,569	
Spokane	122		5	4	1	10	106		14		64	5	53	133	6	1,225	2,609							18	4,375	
Stevens	9			2			89		4		3	7	85			62	26								287	
Thurston					1		1							1		6	1,373		178	1				5	1	1,567
Unknown		1															7							1	9	
Wahkiakum																	19		5						24	
Walla Walla	10	1		1		1	1							3			391								408	
Whatcom																1	1,618							1	1,620	
Whitman	4			21		2	66		6				51	16		22	2								190	
Yakima	32	4		2		3	7							3		6	2,117		1						2,175	
<b>Total</b>	<b>1,869</b>	<b>94</b>	<b>85</b>	<b>66</b>	<b>72</b>	<b>38</b>	<b>764</b>	<b>217</b>	<b>108</b>	<b>3</b>	<b>143</b>	<b>24</b>	<b>223</b>	<b>704</b>	<b>41</b>	<b>4,839</b>	<b>33,781</b>	<b>59</b>	<b>1,913</b>	<b>465</b>	<b>202</b>	<b>4</b>	<b>3,879</b>	<b>304</b>	<b>49,897</b>	

A=Adult Family Home	G=DCYF Foster/Group/LSR	M=Nursing Facility	S=Relative's Home
B=Adult Residential Care	H=DDA Group Home	N=Other/Unknown	T=Residential Habilitation Center (RHC)
C=Alternative Living	I=DDA Out-of-home Services	O=Out-of-state Facility	U=State Operated Living Alternative (Adult)
D=Assisted Living Facility	J=Enhanced Services Facility	P=Own Home	V=State Operated Living Alternative (Child)
E=Companion Home	K=Homeless	Q=Parent's Home	W=Supported Living
F=Correctional Facility	L=Medical Hospital	R=Psychiatric Hospital	X=Unknown

Source: Developmental Disabilities Administration (DDA) - July 2022

# Developmental Disabilities Administration (DDA) Children and Adults by Residence Type

## People with Developmental Disabilities—Where Do They Live?

Residence Type	Region 1		Region 2		Region 3		Total
	Adult	Child	Adult	Child	Adult	Child	
Adult Family Home	379		841		657		1877
Adult Residential Care (ARC)	53		11		30		94
Alternative Living	74	1	5		1		81
Assisted Living Facility (non ARC)	36		13		19		68
Companion Home	21		19		33		73
Correctional Facility	17		8		12	1*	38
DCYF Child Foster Home or Group Care Facility	31	147	8	236	22	321	765
DDA Group Home	10		128		82		220
DDA Out of Home Services	26	21	9	13	8	33	110
Enhanced Services Facility	3				1		4
Homeless	37	4	52	14	30	5	142
Medical Hospital	7	1	8	1	8		25
Nursing Facility	58		85		79		222
Other or Unknown	185	22	209	50	203	44	713
Out of State Facility		3	12	13	5	5	38
Own Home	1,293	36	1,755	66	1,613	72	4,835
Parent's Home	3,673	3,913	5,793	10,089	4,725	5,884	34,077
Psychiatric Hospital	14	1	12	3	20	5	55
Relatives Home	492	150	483	133	502	156	1,916
Residential Habilitation Center (RHC)	192		167		102		461
State Operated Living Alternatives (SOLA) Adult	59		66		77		202
State Operated Living Alternatives (SOLA) Child	1	1			1	2	5
Supported Living	1,065		1,507		1,304		3,876
<b>Grand Total</b>	<b>7,726</b>	<b>4,300</b>	<b>11,191</b>	<b>10,618</b>	<b>9,534</b>	<b>6,528</b>	<b>49,897</b>

\* Denotes infants whose mothers are incarcerated.

Data from Developmental Disabilities Administration CARE System July 2022

2023 Advocate's Notebook—The Arc of Washington State 888.754.8798 [www.arcwa.org](http://www.arcwa.org)

**People with IDD  
Wait To Be Served!**

**Caseload Forecast  
DDA Services!**



## Close Rainier School Move Clients into Community Housing

SAIL supports an institutional closure bill to close Rainier School and by the end of 2024. SAIL members believe these Intermediate Care Facilities (ICF) should be closed, because people with intellectual/developmental disabilities (IDD) want to live in the community with the proper services and supports.

Disability Rights Washington (DRW) has a lawsuit against the Department of Social and Health Services because Rainier School has so many violations. The State has had reviewers go in five times and they found that residents were in danger of being harmed. The lawsuit cites Rainier School Staff using physical and chemical restraints and says that people there are living in fear of psychological and bodily injury. Rainier School cottages are being de-certified by the federal government because they aren't up to federal standards, don't have enough direct care staff, and the staff is disorganized, confused and they don't take responsibility when things go wrong.

The lawsuit asks for the State to quit putting new people into Rainier and help all the people who are in Rainier that want to move out, to be transitioned safely into the community. There are **currently 37 residents** who have the funding to move out, but have been stuck there. 19 of those people have been waiting over a year to move out!

SAIL members say, "Enough is enough!", the abuses and deaths at Rainier have continued for too long. Don't keep throwing money at this problem that never improves! It is time to learn from the mistakes of the past and do things differently.

SAIL members ask that the legislature provides funding to safely transition all residents into community settings by the end of the 2023-2025 biennium and close the doors on Rainier as a state institution for people with IDD. We want the state to ensure each person has a well thought out transition plan before they move.

There are only **233** people still living in our ICFs and **72** of them are at Rainier, but it costs about **\$1,400 PER DAY** for them to live there.

A State Operated Living Alternative (SOLA) is an average of only **\$800 PER DAY**. Supported Living is even less, only **\$531 PER DAY**.

The extra money saved could be used to improve community services. Many of our members have previously lived in an ICF and all of them say "Shut them Down!"

It is because of these and other concerns at Rainier School, the Coalition of Self Advocates in Leadership is calling for you to

## Close Rainier School!

For more information:  
Jessica Renner for Self Advocates in Leadership (SAIL)  
SAIL@arcwa.org or (360) 357-5596, ext. 3

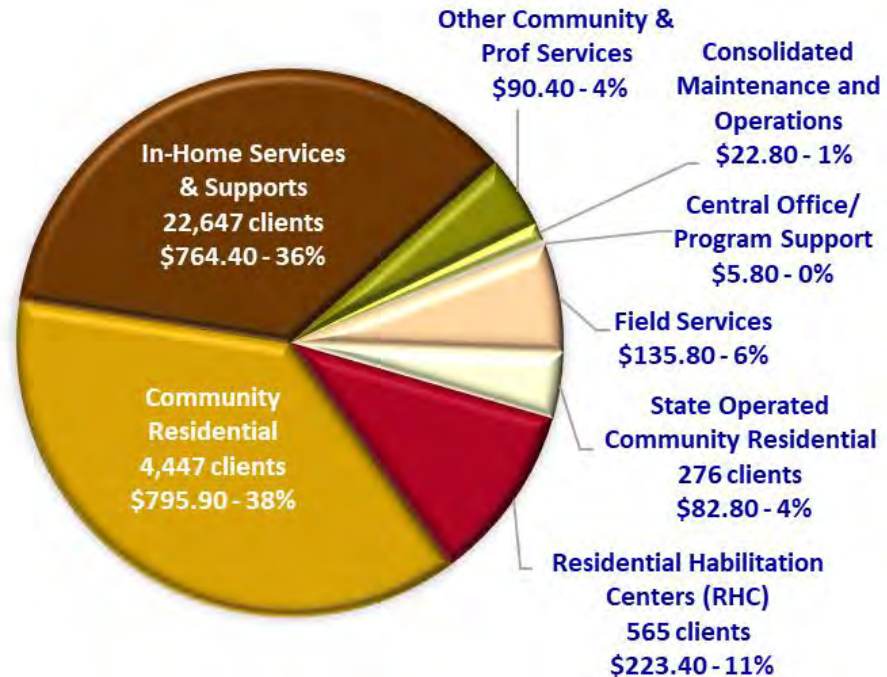
View the DRW lawsuit at:  
<https://www.disabilityrightswa.org/wp-content/uploads/2022/09/Complaint-1.pdf>



# Developmental Disabilities Administration (DDA) Biennial Base Funding Budget Allotment for FY 2021-23 \$2.1 Billion General Funds State (45%)/ \$2.6 Billion General Funds Federal (55%)

In-Home Services include:

- Community First Choice
- Individual & Family Services
- Employment/Day



Category	GF-S	2021-23 FTEs	2021-23 Clients <sup>1</sup>
Central Office—Program Support	\$5.8	20.4	—
Field Services	\$135.8	1,024.3	—
Residential Habilitation Centers (RHC) <sup>2</sup>	\$223.4	2,449.3	565
Community Residential	\$795.9	—	4,447
State Operated Community Residential	\$82.8	992.1	276
In-Home Services and Supports	\$764.4	—	22,647
Other Community and Professional Services <sup>3</sup>	\$90.4	—	—
Consolidated Maintenance & Ops	\$22.8	193.5	—
<b>Totals:</b>	<b>\$2,121.3</b>	<b>4,681.7</b>	<b>27,935</b>

Note: General Fund-State (GF-S) dollars are in millions.

- General Funds State: \$1.8 Billion (48.1%)
- Federal/Other Funds: \$1.9 Billion (51.9%)
- Additional federal funding was available for the 2021-2023 biennium to support response to the Covid-19 Public Health Emergency affecting the federal/state split

<sup>1</sup> Total unduplicated count of clients receiving a paid service from DDA

<sup>2</sup> 465 long-term stays, approx. 336 planned and 59 emergent respite (short-term)

<sup>3</sup> Funds support clients in community residential or in-home settings with respite and therapies

## 2022 Statistics

- \* 120,000 people estimated in Washington State with a developmental disability
- \* 49,805 clients enrolled with the Developmental Disabilities Administration (2021—49,512)
- \* 37,336 of those clients receive at least one paid service from DDA (2021—36,621)
- \* 12,469 of those clients receive No Paid Services from DDA (2021—12,891)

Data from Developmental Disabilities Administration (DDA) Financial Reporting October 2022

2023 Advocate's Notebook—The Arc of Washington State 888.754.8798 www.arcwa.org

# Developmental Disabilities Administration (DDA) Budget Appropriations

Budget Appropriation by Program					
	State	Federal	Local	Total	FTE
Central Office	5,817,000	5,097,256		10,914,256	20.4
Field Services	135,763,000	100,688,000		236,451,000	1,024.3
SOLA <sup>1</sup>	74,182,000	90,297,000	100,000	164,579,000	937.4
CCSS <sup>2</sup>	8,627,000	1,674,000		10,301,000	54.7
Fircrest	65,637,000	73,390,000	6,500,000	145,527,000	719.8
Rainier	67,737,000	73,789,000	10,843,000	152,369,000	750.0
Lakeland Village	66,451,000	69,811,000	7,400,000	143,662,000	711.0
Yakima Valley	23,598,000	24,433,000	2,300,000	50,331,000	268.5
Residential Programs	795,920,000	1,009,256,000	3,524,000	1,808,700,000	
Personal Care	588,973,000	951,981,000	434,000	1,541,388,000	
IFS <sup>3</sup>	16,870,000	19,290,000		36,160,000	
County Contracts	119,331,000	108,054,000		227,385,000	
Respite Services	39,228,000	40,219,000		79,447,000	
Professional Services	17,362,000	21,995,000		39,357,000	
Other Community	58,244,000	8,498,000		66,742,000	0.3
SSP <sup>4</sup>	14,746,000				
CMO <sup>5</sup>		14,866,000		37,665,000	193.5
<b>Grand Total</b>	<b>2,121,285,000</b>				<b>4,681.7</b>

<sup>1</sup> State Operated Living Alternative

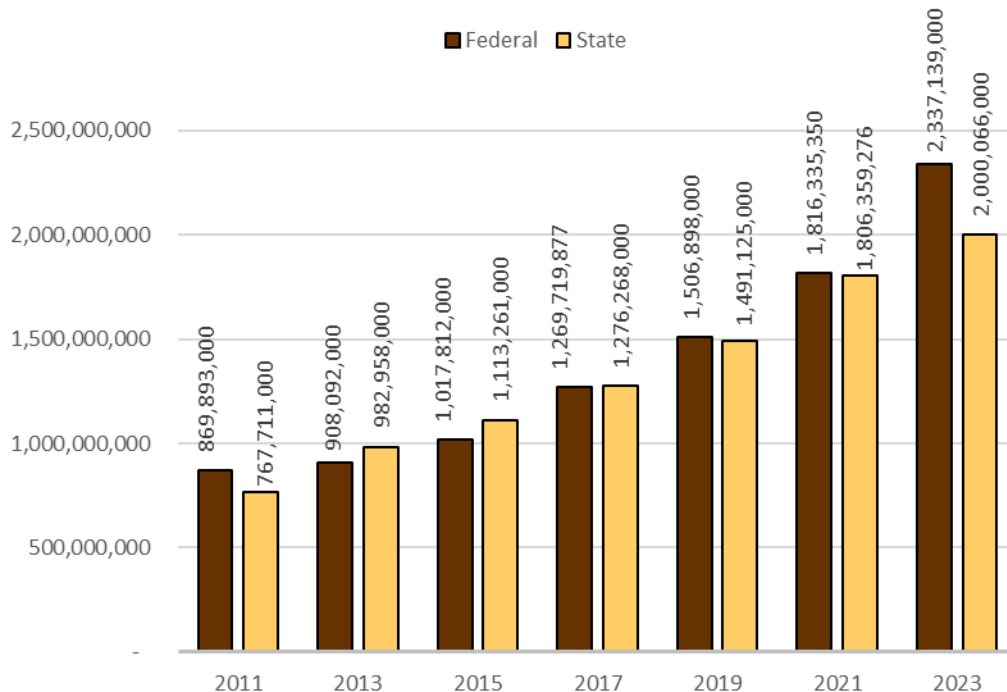
<sup>2</sup> Community Crisis Stabilization Services

<sup>3</sup> Individual & Family Services

<sup>4</sup> State Supplementary Payment

<sup>5</sup> Consolidated Maintenance & Operations

## Budget Appropriation by Biennium



Data from Developmental Disabilities Administration (DDA) Financial Reporting October 2022

2023 Advocate's Notebook—The Arc of Washington State 888.754.8798 [www.arcwa.org](http://www.arcwa.org)



# 2022 Pierce County Developmental Disability Online Legislative Forum Handout Packet

## 2. CASELOAD FORECASTING

## People with IDD Wait To Be Served!

### Caseload Forecast DDA Services!



## True Caseload Forecasting for DDA

The Caseload Forecast Council (CFC) is charged with forecasting the number of persons expected to **meet entitlement requirements and need the services** of public assistance programs, correctional institutions, correctional supervision, institutions for juvenile offenders, the school system, long-term care, medical assistance, foster care, adoption support, and attendees of higher education.

The CFC adopts official forecasts, which are the basis of the Governor's and the Legislature's budget proposals. CFC also does "courtesy" forecasts, which means they provide the numbers to the legislature, but there is no mandate to fund those numbers. In the 2022 legislative session, Developmental Disabilities Administration (DDA) was designated to have the CFC do a courtesy forecast based on "request lists" for the Individual & Family Services (IFS) waiver, Basic Plus waiver and Supported Living.

There is a long list of people with IDD who qualify for DDA services, but receive nothing due to lack of funding. These people, more than 12,000 clients, are on a No Paid Services (NPS) Caseload. They are mostly **unaware** that they need to contact DDA to be added to a "request list". If DDA programs were forecast, we would not have thousands of qualified people on long wait lists.

A person with a IDD can apply for Home and Community Based Services (HCBS) services through DDA, which has no caseload forecasting and only offers a place on the NPS caseload to wait. That same person with IDD, if an adult, can apply for those HCBS services through Aging & Long Term Supports Administration (AL TSA), and get served right away because AL TSA does have caseload forecasting.

- HCBS Waiver Services through DDA in Washington State: **37th in the nation**<sup>1</sup>
- HCBS Waiver Services through AL TSA in Washington State: **2nd in the nation**<sup>2</sup>

Legislative ask: We need to amend RCW 43.88C.010 to include caseload forecasting for all DDA services including:

- ⇒ All Home and Community Based Services (HCBS) waivers
- ⇒ No Paid Services Caseload
- ⇒ The number of transition students graduating high school
- ⇒ Children with IDD leaving foster care at age 21
- ⇒ Individuals with IDD in hospitals/Emergency Rooms with no medical need
- ⇒ The individuals who are age 60 or older and live with their families
- ⇒ Clients enrolled in Roads to Community Living

## Caseload Forecast ALL Services for People with Developmental Disabilities

For more information, contact The Arc of Washington State  
Stacy Dym [Stacy@arcwa.org](mailto:Stacy@arcwa.org)

<sup>1</sup> State of the States, a federally funded research project funded since 1982 to investigate the determinants of public spending for IDD in the US. chart with the Community amount of Spending per \$1,000 Personal Income <https://stateofthestates.org/state-profiles/>

<sup>2</sup> AARP Foundation <http://www.longtermscorecard.org/databystate/state?state=WA>



# Developmental Disabilities Administration (DDA) Client Numbers Approved by Service Type

Type of Program	Region 1		Region 2		Region 3		Totals
	Child	Adult	Child	Adult	Child	Adult	
Basic Plus	77	2135	181	4266	142	3778	10579
Children s Intensive In home Behavior Supports (CIIBS) Waiver	25	11	46	23	45	17	167
Community Protection Waiver	0	104	0	122	0	165	391
Core Waiver	22	1290	16	1756	7	1461	4552
Individual & Family Services Waiver	914	749	1508	904	1273	819	6167
Community First Choice without waiver	204	1551	433	2525	371	2096	7180
Community First Choice with waiver	834	2738	1318	4546	1096	4144	14676
County Programs State Only		8		37		21	66
County Programs Waiver/RCL		1749		3916		2714	8379
Medically Intensive Children s Program	21		17		23		61
Medicaid Personal Care	1	6	5	8	2	18	40
Birth to 3 clients with Child Development Services	953		5810		2452		9215
Children in Specialized Reporting Units	218		156		107		481
Individual and Family Services State Only		27	1	13		5	46
State Supplementary Payment State Only	41	858	80	635	45	788	2447
SSP in lieu of IFS	2	358	8	278	6	333	985
Intensive Habilitation Services							0
Nurse Delegation	65	923	44	1546	50	1231	3859
Private Duty Nursing							0
Own Home (Alternative Living)	1	74		5		1	81
Own Home (Companion Home)		21		19		33	73
Own Home (Supported Living)		1065		1507		1304	3876
Roads to Community Living (RCL)	3	53	6	106	6	94	268
Out of home Services	30	23	9	9	10	5	86
Residential Habilitation Center (RHC) long term stay		192		167		102	461
State Operated Living Alternative		59		66		77	202



## People with IDD Wait To Be Served!

### Caseload Forecast DDA Services!



## Medically Fragile Children Fall Through the Cracks! 1115 Demonstration Waiver

Medically fragile children have complex medical and functional support needs. These children may have complex medication regimens, frequent monitoring, or assessment of medical issues and frequent hospitalizations. Children that are hospitalized for thirty days or more can be eligible for Medicaid for up to one year without consideration of family income or resources. When Medicaid coverage ends, this creates a gap in care as children lose access to the Medicaid coverage and in-home services.<sup>1</sup>

Parents whose household income is above minimum income standards can't get needed services for their medically fragile child once their private health insurance caps out. If a child does not meet eligibility for Developmental Disabilities Administration (DDA) services, family income has to be counted. This can make Medicaid unavailable and the child can end up being placed in a hospital, unless the family can provide 24-hour care.

As a state plan program, Tax Equity and Fiscal Responsibility Act (TEFRA) coverage for a child needing services could target specific medical conditions. Currently, 18 states and the District of Columbia have implemented the TEFRA state plan option. A few states have chosen to implement TEFRA look-alike programs using state statutes or other state plan amendments. These programs have the flexibility to extend Medicaid eligibility to a broader group of children with disabilities. The most popular alternative to the TEFRA state plan option has been the home and community-based services (HCBS) waiver. Unlike the TEFRA option, HCBS waivers allow states to target specific diagnoses or conditions, cap enrollment in the program, and offer additional Medicaid benefits, including HCBS services.

Gaining knowledge through an 1115 demonstration waiver is recommended. Following the example of other states establishing an 1115 demonstration waiver for medically fragile children would permit the state to gain experience and understand the numbers of children needing access to Medicaid. After gaining experience through a demonstration option, a determination could then be made as to whether to implement a TEFRA state plan option or one of the waiver options available.

State	Program Name	Program Type	Ages Served	Level of Care	Income Waiver	Populations
<a href="#">Alaska</a>	TEFRA	TEFRA	0 – 18	All	Yes	All
<a href="#">Arkansas</a>	Arkansas TEFRA-like	1115	0 – 18	All	Yes	All
<a href="#">Connecticut</a>	Katie Beckett	1915(c)	0 – 22	All	Yes	PD
<a href="#">District of Columbia</a>	TEFRA/Katie Beckett	TEFRA	0 – 18	All	Yes	All
<a href="#">Georgia</a>	TEFRA/Katie Beckett	TEFRA	0 – 18	All	Yes	All
<a href="#">Idaho</a>	TEFRA/Katie Beckett	TEFRA	0 – 18	All	Yes	All
<a href="#">Maine</a>	Katie Beckett Waiver	TEFRA	0 – 18	All	Yes	All
<a href="#">Massachusetts</a>	Kaileigh Mulligan TEFRA Waiver	TEFRA	0 – 18	All	Yes	All
<a href="#">Michigan</a>	TEFRA	TEFRA	0 – 18	All	Yes	All
<a href="#">Minnesota</a>	MA-TEFRA	TEFRA	0 – 18	All	Yes	All
<a href="#">Nebraska</a>	Katie Beckett Program	TEFRA	0 – 18	All	Yes	All
<a href="#">Nevada</a>	Katie Beckett Program	TEFRA	0 – 18	All	Yes	All
<a href="#">Oklahoma</a>	TEFRA Children	TEFRA	0 – 18	All	Yes	All
<a href="#">Rhode Island</a>	Katie Beckett Program	TEFRA	0 – 18	All	Yes	All
<a href="#">South Carolina</a>	Katie Beckett TEFRA Children	TEFRA	0 – 18	All	Yes	All
<a href="#">Vermont</a>	Disabled Children's Home Care - Katie Beckett Program	TEFRA	0 – 18	All	Yes	All
<a href="#">Wisconsin</a>	Katie Beckett Program	TEFRA	0 – 18	All	Yes	All

For the program evaluation component of an 1115 demonstration waiver, ensuring that enrollment in the demonstration increases beneficiaries' access to health care services and satisfaction in the quality of this specialized care received in the home would likely provide a meaningful purpose for the program design. Stakeholders have expressed a desire to have access to the Medicaid program as their priority and access to personal care and nursing will be sufficient to close the existing gap in HCBS services.

**Don't force parents to quit jobs, divorce or go bankrupt to have their child's medical needs met.**

**Create an 1115 Demonstration Waiver for Medically Fragile Children**

<sup>1</sup> The information on this page is excerpted from the Engrossed Substitute Senate Bill 6168 Report to the Legislature, [Tax Equity and Fiscal Responsibility Act \(TEFRA\) and Katie Beckett waivers](#)

For more information, contact The Arc of Washington State  
Stacy Dym [Stacy@arcwa.org](mailto:Stacy@arcwa.org)



# Developmental Disabilities Administration (DDA) TEFRA/Katie Beckett Waivers

## Tax Equity and Fiscal Responsibility Act (TEFRA) and Katie Beckett waivers

State	Program Name	Program Type	Ages Served	Level of Care	Income Waiver	Populations
Alaska				All	Yes	
Arkansas		1115	0–18	All	Yes	
Connecticut		1915(c)	0–18	All	Yes	
District of Columbia		TEFRA	0–18	All	Yes	
Georgia		TEFRA	0–18	All	Yes	
Idaho		TEFRA	0–18	All	Yes	
Maine		TEFRA	0–18	All	Yes	
Massachusetts		TEFRA	0–18	All	Yes	
Michigan		TEFRA	0–18	All	Yes	
Minnesota		TEFRA	0–18	All	Yes	
Nebraska		TEFRA	0–18	All	Yes	
Nevada		TEFRA	0–18	All	Yes	
Oklahoma		TEFRA	0–18	All	Yes	
Rhode Island		TEFRA	0–18	All	Yes	
South Carolina		TEFRA	0–18	All	Yes	
Vermont		TEFRA	0–18	All	Yes	
Wisconsin						

- **1915(c)** = Home and Community Based Waiver
- **TEFRA** = TEFRA or Katie Beckett Option Program
- **1115** = 1115 Demonstration Waiver
- **State** = State-Run Program

For a list of state programs that are specifically identified as Katie Beckett/TEFRA program, see information provided in the table above. This information is taken from the [Kids' Waivers](#) website. It is maintained by the Complex Child Magazine. Some states may offer services to this population under a waiver that provides services to multiple groups of individuals with a variety of different needs.

- Level of Care denotes what type of institution the child would require if not in the program, and can be a Hospital, Nursing Facility, or Intermediate Care Facility.
- Income Waiver specifies whether or not the parental income is waived when applying to the program.

### [ESSB 6168 Health Care Authority's Report to the Legislature:](#)

Gaining knowledge through an 1115 demonstration waiver is recommended. Following the example of other states establishing an 1115 demonstration waiver for medically fragile children would permit the state to gain experience and understand the numbers of children needing access to Medicaid. After gaining experience through a demonstration option, a determination could then be made as to whether to implement a TEFRA state plan option or one of the waiver options available.

Read the full report:

[https://app.leg.wa.gov/ReportsToTheLegislature/Home/GetPDF?fileName=TEFRA%20and%20Katie%20Beckett%20waivers\\_f0d03b24-4c84-4e41-89eb-cb21cd328092.pdf](https://app.leg.wa.gov/ReportsToTheLegislature/Home/GetPDF?fileName=TEFRA%20and%20Katie%20Beckett%20waivers_f0d03b24-4c84-4e41-89eb-cb21cd328092.pdf)



# 2022 Pierce County Developmental Disability Online Legislative Forum Handout Packet

## 3. EMPLOYMENT AND DAY RATE STUDY

**People with IDD  
Wait To Be Served!**

**Caseload Forecast  
DDA Services!**



## Provider Rate Increase

The Community Employment Alliance (CEA) is an association comprised of employment and community inclusion service providers in Washington. As a unified voice for providers making up **65% of the Developmental Disabilities Administration's Individual Supported Employment and Community Inclusion caseload**, we are committed to the overall quality of employment outcomes for Washingtonians with Disabilities. Employment Providers are facing a recruitment crisis due to the current provider rate and labor market issues.

**Problem:** After 12 years of no rate review or adjustment, **Employment and Community Inclusion providers** are unable to sustain vital services with 66.7% acknowledging they are at maximum capacity. A rate increase has been recommended by DSHS, and without it, people with disabilities will lose their jobs and community supports.

Legislators passed two bills in 2022 ([SB5790](#), [HB1980](#)) to expand service access through statewide School To Work and concurrent services. Without a rate adjustment providers will not be able to implement these goals. The primary challenge is that the rate cap has not been increased in 11 years, and agencies cannot maintain staff and sustain increased cost of doing business.

People with developmental disabilities and their families are seeing the negative impacts of insufficient staffing and are deeply concerned.

**Request:** Support the DSHS Developmental Disability Administration (DDA) findings in the [legislative-directed cost study](#). The study results indicate the need for:

- **Provider rates updated to current market as requested in the DSHS decision package**
- **Federal Match:** with every dollar Washington state invests in supported employment & community inclusion, there is a 50% federal match.

**Jobs Transform Lives!** [Washington ranks #1](#) in the country with employment outcomes for people with developmental disabilities. Let's not lower our standards.

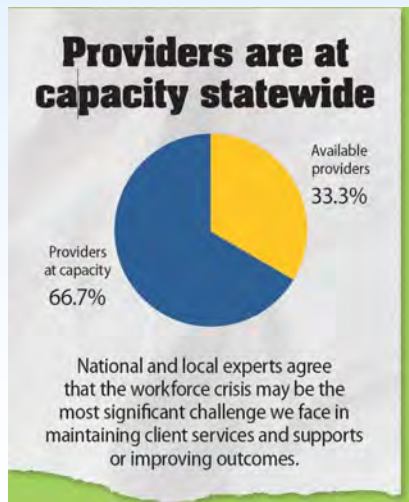
**Services for individuals with disabilities produces:**

- \$67.6M in client job earnings in 2019
- Increased quality of life for clients
- Reduced reliance on public supports for clients



*If I couldn't access my technology or have a great career coach, I could not have found this position.*  
-Alex M

information: Courtney Williams, 360.277.1407  
courtney@communityemploymentalliance.org



### 2023 Legislative Priority:

Adopt DSHS recommended rates to sustain employment and community inclusion services!





PIERCE COUNTY 2022

# Employer List

**These local businesses demonstrate commitment to a diverse workforce and celebrate the unique contributions of all workers by hiring employees with intellectual and developmental disabilities (I/DD).**

**Employment Providers work with businesses to help identify opportunities that create efficiencies and fill unmet needs, and then connect those businesses with qualified applicants.**

**Employees with I/DD work with Employment Providers to identify their skills, interests, and job goals, engage in on the job training, and receive support to advance their careers.**

- 1st Chance Towing
- 7-Eleven
- Aacres
- AAFES
- ABM Industries
- Ace Hardware
- Adventures - Eatonville Family Agency
- Albertson's
- All Saints
- Allen Realty
- ALMA
- Alphabet Preschool
- AM/PM
- Amazon
- Anytime Fitness
- Applebee's
- ARC of Washington
- Art of Crunch
- At Home
- Auburn Volkswagen
- Auntie Anne's Pretzels
- Berry Klean
- Best Buy
- BJ's Bingo and Gaming
- BJ's Restaurant & Brewhouse
- Black Angus
- Black Bear Diner
- Blitz and Co
- Boathouse 19
- Bob's Burgers
- Bonney Lake Senior Center
- Bowers Plumbing and Remodel
- Brookdale Lumber
- Bruce Titus
- Bucky's Inc.
- Buffalo Wild Wings
- Burger King
- Burlington Coat Factory
- Buttons and Bows
- Cadence Academy Tacoma
- Cafaro
- CanAm Minerals dba Kleen Blast
- Canteen Vending Svc
- CAPA
- Carne Aqui
- Carr's Restaurant
- Celebrity Cake Studio
- Centennial Plaza LLC
- Chick-Fil-A
- Children's Museum of Tacoma
- Children's Therapy Center
- Chipotle
- Chuck E Cheese
- City of Orting
- City of Tacoma
- Classy Chassis
- Club Demonstration Services – Costco
- Coastal Custodial Services
- Connelly Law Office
- Copy Wrights
- Cost Lest
- Costco
- Courtyard by Marriott
- Crane's Creations
- Crockett & Associates
- Crown Bar
- Culpeppers
- DAA Seattle
- Dairy Queen
- Dande RV Sales
- Databar
- Dawg Tired Play
- Debbie DoLittle Petting Zoo
- Koelsch Communities - Deer Ridge Memory Care
- DeLong Elementary
- Denny's
- Designer Shoe Warehouse (DSW)
- Destination Harley-Davidson
- Developmental Disabilities Administration
- Dixie's Home Cookin'
- Dollar Tree
- Dominos Pizza
- Eatonville Early Learning Center
- Eatonville Medical Building
- Edward Jones
- El Shaddai
- Elements
- Emerald Queen Casino
- Emerald Queen Casino Hotel
- Expeditors International
- Farrelli's Pizza
- Fat Zach's Pizza
- FedEx
- Fence Specialists
- Ferguson Architecture
- Fi Architecture
- Figaro's Pizza

- Fircrest Golf
- Five Guys Burgers and Fries
- Food Market at Key Center
- Franke Tobey Jones
- Fred Meyer
- Frontier Door and Cabinet
- Garden Sphere
- GCE Global Connections to Employment
- Gene's Towing
- Goodwill
- Greenwater General Store
- Grocery Outlet Bargain Market
- Gulf Coast Enterprises
- Hackers Bar and Grill
- Hall Forest Products
- Healthcare Authority
- Helpful Hands Inc
- High Cedars Golf Club
- Holiday Inn Express
- Home Depot
- Hops n Drops
- Hornby America Inc
- IHOP
- IKEA Distribution Center
- It's Greek To Me
- Jack in the Box
- Jax Salon & Spa
- Jersey Mike's Subs
- Jimmy John's
- Kentucky Fried Chicken
- Keystone Employment Services
- Kikos Toy Chest
- Kimco
- Kindercare
- Kohl's
- Kubacki's Corner
- Kukulu LLC
- Lamppost Coffee and Roaster
- Lancer Hospitality
- L'Arche Tahoma Hope Farm & Gardens
- Life Center
- Liferforce Services
- Light Dental Studios
- Little Caesars
- Lowe's
- Mama Stortini's
- Marriott Fair Field Inn & Suites
- Marshall's
- Mary Bridge Good Samaritan Children's Therapy Unit
- Mary Mary's
- Master Millwork
- Masterman Vending
- McDonald's
- McLendon's
- Men's Warehouse
- Mercedes-Benz Tacoma
- Meridian at Stone Creek
- Metro Parks
- Metropolitan Market
- Millers Jewelry & Repair
- MOD Pizza
- Morningside Inc.
- Muckleshoot Casino
- MultiCare
- Narrow Plaza Bowl
- Northwestern Mutual
- Oak House Restaurant & Bar
- Odyssey 1
- Old Spaghetti Factory
- Olive Garden
- Olympic Alzheimer's Residence
- Olympic Dining Services
- Olympic Pharmacy
- Opus Arabians / Opus Alliance
- P&J Machining
- Panera Bread
- Papa John's
- Papa Murphy's
- PAPE Material Handling
- Paradise Lanes Bowling Alley
- Paula T Olson Law Office
- People First of Washington
- Petco
- Pfau Cochran Vertetis Amala PLLC
- Pierce County Auditor's Office
- Pierce County Parks and Recreation
- Pizza Hut
- Planet Fitness
- Playback Sports
- Polished Image Detailing
- Popeye's Chicken
- Positive Pooches
- Praise Covenant
- Premier Golf Centers (Spanaway Golf)
- Proctor Family Chiropractic
- Proof Patisserie & Cafe
- Puyallup Playcare
- Rainier School
- Ram International
- Red Lobster
- Regal Cinema
- REI
- Rios Employment
- Ross
- Round Table Pizza
- Safeway
- Sandi's Signs
- Sentinel Pest Control
- ServiceMaster Clean
- Shilo Inn
- Small Tribes of Western Washington
- Sodexo
- Sola
- Sound Sleep Products
- South Hill Mall
- Southern Kitchen
- St. Patrick's Parish
- St. Vincent DePaul
- Starbucks
- State Farm Insurance
- Step by Step
- Street Psalms
- Summit Veterinary Referral Center
- T&T Tire
- Taco Bell
- Taco Time
- Tacoma Boys
- Tacoma Rainiers
- Tacoma School District - Franklin Elementary
- Tacoma Trophy
- Target
- Terry's Totes
- The Arts & Crafts Press
- The Haven
- The Ram
- The Rock Wood Fired Pizza
- The Truss Company Inc
- Thr3e Coffee
- Thrift City
- Thriftway
- Tides Tavern
- Tiny's Tire Center
- Tire Disposal & Recycling
- Titus Will Chevrolet
- T.J. Maxx
- Tower Lanes Bowling Alley
- Toyota of Puyallup
- Trader Joe's
- Trapper's Sushi
- ULTA Beauty
- Vadis
- Valvoline
- Walgreen's
- Wal-Mart
- Washington State Fair
- WayPoint Church
- Wendy's
- Whistle Workwear
- Winco
- Work Opportunities
- WOW Baking Company
- YMCA

Interested in diversifying your workforce? Email [Heidi.Scheibner@piercecountywa.gov](mailto:Heidi.Scheibner@piercecountywa.gov).

# Developmental Disabilities Administration (DDA) Employment/Day Services by County

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Adams	0	4	1	5
Asotin	7	10	6	23
Benton	17	89	43	149
Chelan	7	61	32	100
Clallam	0	101	36	137
Clark	0	466	78	544
Columbia	0	3	6	9
Cowlitz	0	87	64	151
Douglas	3	21	22	46
Ferry	0	3	3	6
Franklin	11	28	4	43
Garfield	1	3	0	4
Grant	9	40	24	73
Grays Harbor	0	86	12	98
Island	0	80	9	89
Jefferson	5	25	9	39
King	16	2,134	306	2,456
Kitsap	0	277	37	314
Kittitas	0	30	33	63
Klickitat	0	2	0	2
Lewis	0	58	28	86
Lincoln	0	5	4	9
Mason	0	59	9	68
Okanogan	0	20	9	29
Pacific	0	21	0	21
Pend Oreille	0	7	2	9
Pierce	54	739	122	915
San Juan	0	8	0	8
Skagit	6	158	47	211
Skamania	0	12	0	12
Snohomish	0	819	142	961
Spokane	35	548	209	792
Stevens	0	52	17	69
Thurston	0	378	37	415
Wahkiakum	0	3	0	3
Walla Walla	7	49	43	99
Whatcom	37	314	34	385
Whitman	9	25	5	39
Yakima	0	126	123	249
<b>Grand Totals:</b>	<b>224</b>	<b>6,951</b>	<b>1,556</b>	<b>8,731</b>

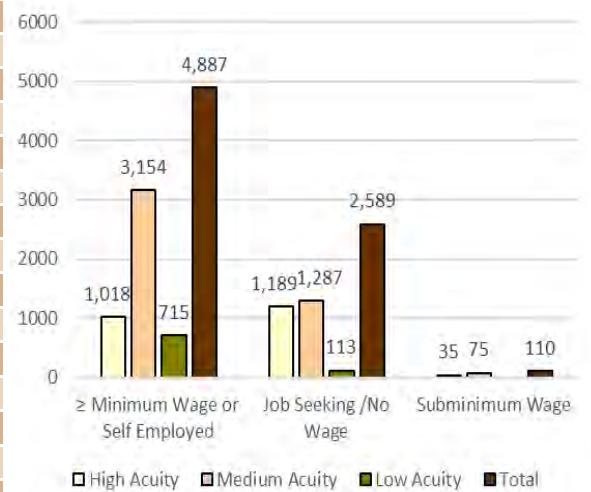
**Notes:**

Acuity refers to the level of support needed. Acuity data excludes Pre-Admission Screening and Resident Review (PASRR).

Of those who are assessed as high acuity:

- ◇ 69% are earning at least minimum wage or are self employed
- ◇ 28% are job seeking or do not have wages, and
- ◇ 3% are earning less than minimum wage.

**Wages Employment Services by Wage Status and Acuity\* Level**



	≥ Minimum Wage or Self Employed	Job Seeking / No Wage	Sub minimum Wage	Total
High Acuity	1,018 or 45.41%	1,189 or 53.03%	35 or 1.56%	2,242 100%
Medium Acuity	3,154 or 69.84%	1,287 or 28.50%	75 or 1.66%	4,516 100%
Low Acuity	715 or 86.35%	113 or 13.65%	0	828 100%
<b>Total</b>	<b>4,887 or 67.20%</b>	<b>2,589 or 31.73%</b>	<b>110 or 1.07%</b>	<b>7,586 100%</b>

	Calendar Year Numbers						
	CY15	CY16	CY17	CY18	CY19	CY20	CY21
Job Seeking No Wages Reported	1,766	1,808	1,868	1,878	1,877	2,151	2,589
Subminimum Wage	871	696	604	478	299	215	110
≥ Minimum Wage and/or Self Employed	4,394	4,827	5,076	5,309	5,534	5,243	4,887
<b>Total or Average</b>	<b>7,031</b>	<b>7,331</b>	<b>7,548</b>	<b>7,665</b>	<b>7,710</b>	<b>7,609</b>	<b>7,586</b>

Service	Average Number Support Hours per Client per Week	Average Number of Hours Worked per Client per Week	Average Client Wages per Week
I/E Individual Employment	2.1	10.0	\$156.13
GSE Group Supported Employment	1.8	6.7	\$80.38
CI Community Inclusion	1.8	N/A	N/A

Data from Developmental Disabilities Administration CARE System 7/1/22

# Developmental Disabilities Administration (DDA) Child Developmental Services & Transition Services by County

## Child Developmental Services

County	Child Count
Adams	1
Asotin	12
Benton	153
Chelan	62
Clark	568
Cowlitz	283
Douglas	29
Franklin	103
Grant	1
Grays Harbor	1
Island	110
Jefferson	4
King	3,888
Kitsap	240
Kittitas	1
Klickitat	21
Lewis	124
Mason	1
Pend Oreille	1
Pierce	1,198
San Juan	17
Skagit	64
Skamania	9
Snohomish	1,334
Spokane	239
Thurston	4
Wahkiakum	4
Walla Walla	13
Whatcom	406
Whitman	38
Yakima	280
Unknown	6
<b>Grand Total</b>	<b>9,215</b>

## High School Transition Services

County	2023	2024	2025	2026	Grand To-
Adams	2	1	5	4	12
Asotin	1	1	1		3
Benton	32	28	25		85
Chelan	3	8	11	18	40
Clallam	6	3	6	7	22
Clark	63	54	52	44	213
Columbia	1	1	1		3
Cowlitz	19	10	11	11	51
Douglas	5	3	3	2	13
Ferry		1			1
Franklin	6	19	11		36
Grant	19	13	12	28	72
Grays Harbor	8	11	7	9	35
Island	6	5	9	8	28
Jefferson	2	1	4	3	10
King	221	222	179	179	801
Kitsap	34	36	23	21	114
Kittitas	6	3	2		11
Klickitat	1	2	1		4
Lewis	8	9	3	8	28
Lincoln	1	3	2	4	10
Mason	4	5	3	4	16
Okanogan	5	4	1	8	18
Pacific		1	4	1	6
Pend Oreille	2	3			5
Pierce	132	105	87	88	412
San Juan	1		4	1	6
Skagit	13	16	13	17	59
Skamania			1	1	2
Snohomish	101	86	83	74	344
Spokane	94	76	76	134	380
Stevens	9	5	6	22	42
Thurston	30	43	34	28	135
Wahkiakum	1				1
Walla Walla	7	8	11		26
Whatcom	23	31	22	23	99
Whitman	2	1	3	2	8
Yakima	27	42	40		109
<b>Grand Total</b>	<b>895</b>	<b>860</b>	<b>756</b>	<b>749</b>	<b>3260</b>

**High School Transition Students**  
DDA Eligible students graduating from high school can access Home and Community Based Services (HCBS) waivers that assist them with access to employment. Each year, DDA adds new graduates to those eligible for services.

Year	Totals
2015 Graduates	711
2016 Graduates	709
2017 Graduates	739
2018 Graduates	747
2019 Graduates	866
2020 Graduates	888
2021 Graduates	844
2022 Graduates	846
2023 Graduates	895
2024 Graduates	860
2025 Graduates	756
2026 Graduates	749

Data from Developmental Disabilities Administration—October 2022